

PURSUANT TO THE REQUIREMENTS OF THE ABOVE STATUTORY PROVISIONS, NOTICE IS HEREBY GIVEN THAT A MEETING OF THE HALLS, CEMETERIES AND COMMUNITY FACILITIES COMMITTEE TO BE HELD HYBRID BASIS IN THE COUNCIL CHAMBER, TOWN HALL, KING SQUARE, BARRY, CF63 4RW REMOTELY ON MONDAY 2 OCTOBER 2023 COMMENCING AT 7.00 PM FOR THE PURPOSE OF TRANSACTING THE BUSINESS SHOWN IN THE AGENDA SET OUT BELOW.

From 1 May 2021 The Local Government and Elections (Wales) Act 2021 makes provision for meetings to take place through a variety of arrangements, including multi-location meetings where all individuals are attending virtually and hybrid meetings where a number of individuals are attending in person at a designated location and others are attending virtually from a range of other locations. The Act makes permanent provision for remote meetings (multi-location) and electronic publication of documents

Yours faithfully

1 TPredell

Tracy Predeth (Locum Town Clerk)

AGENDA

1. Apologies for absence

2. To receive declarations of interest under the Council's Code of Conduct

(Note Members seeking advice on this item are requested to contact the Monitoring Officer at least 72 hours before the meeting)

To Note: Councillor Johnson has been granted dispensation to allow him to speak and vote on future matters appertaining to any community facilities owned or run by Barry Town Council, by virtue that he is a Vale of Glamorgan Council Trustee for the Alexandra Gardens Community Association.

3. Well-being of Future Generations (Wales) Act 2015 (To note)

Halls, Cemeteries and Community Facilities members will note that this Act sets out the requirement for a public body to act in a manner which seeks to ensure that the needs of the present are met without compromising the ability of future generations to meet their own needs.

In order to act in that manner, a public body must take account of the following things:

- (a) the importance of balancing short term needs with the need to safeguard the ability to meet long term needs, especially where things done to meet short term needs may have detrimental long term effect:
- (b) the need to take an integrated approach, by considering how
 - i. the body's well-being objectives may impact upon each of the well-being goals;
 - ii. the body's well-being objectives impact upon each other or upon other public bodies' objectives, in particular where steps taken by the body may contribute to meeting one objective but may be detrimental to meeting another;
- (c) the importance of involving other persons with an interest in achieving the well-being goals and of ensuring those persons reflect the diversity of the population of the part of Wales in relation to which the body exercises functions;
- (d) how acting in collaboration with any other person (or how different parts of the body acting together) could assist the body to meet its well-being objectives, or assist another body to meet its objectives;

- (e) how deploying resources to prevent problems occurring or getting worse may contribute to meeting the body's well-being objectives, or another body's objectives.
- 4. To approve the minutes of the meeting of the Halls, Cemeteries & Community Facilities Committee held on 10 July 2023
 (Pages 116-120)

5. Budget Monitoring Report to 31 August 2023 (Pages 121-122)

(If Councillors have any queries on the attached please contact the Deputy Chief Officer prior to the meeting)

- 6. Draft Halls, Cemeteries and Community Facilities Committee Estimates for 2024/25 (To Follow)
- 7. Cemetery Fees and Charges 2024/25 (Pages 123-127)
- 8. Pioneer Hall and Cemetery Approach Community Centre Fees and Charges 2024/25 (Pages 128-129)
- 9. Request from South Wales Police for Free Use of the Pioneer Hall (To Follow)
- 10. Humanist Funerals (Page 130)
- 11. Transfer of Exclusive Right of Burial (1426 1456 inclusive)

That in accordance with Standing Order 27(a), authority be given for the Council's Common Seal to be applied to Transfer Deeds numbered **1426 – 1456** inclusive, granting the Transfer of Exclusive Right of Burial to those named on each transfer request.

12. Grants of Exclusive Right of Burial (13977 – 13985 inclusive)

That in accordance with Standing Order 27(a), authority be given for the Council's Common Seal to be applied to Deeds of Exclusive Right of Burial numbered 13977 – 13985 inclusive, granting the Exclusive Right of Burial to those named on the interment form.

13. Date of Next Meeting

The next meeting of the Halls, Cemeteries and Community Facilities Committee is scheduled to be held on Monday 22 January 2024.

Distribution

Email notification of electronic papers to all Barry Town Councillors (22). A full copy of the agenda and papers for this meeting (with the exception of confidential items) will be available at the Town Council Offices for inspection; electronic copies to Barry & District News and Barry Library.

This document is available in large print and other formats upon request/Cewch y ddogfen hon mewn pring bras a ffor matiau eraill drwy holi.

BARRY TOWN COUNCIL MINUTES OF A MEETING OF THE HALLS, CEMETERIES AND COMMUNITY FACILITIES COMMITTEE HELD ON MONDAY 10 JULY 2023 AT 7PM

PRESENT: Councillor N Hodges (Chairperson) together with, Councillors Aviet, Hennessy, Iannucci, Johnson (Town Mayor - Ex Officio) and McKinney

ALSO PRESENT: Amanda Evans – Facilities and Cemeteries Manager

Kathryn Thomas – Office Team Leader Councillor S Hodges – Observer

A 44. APOLOGIES FOR ABSENCE

No Apologies were received

A 45. <u>DECLARATIONS OF INTEREST</u>

None were received.

A 46. WELL-BEING OF FUTURE GENERATIONS (WALES) ACT 2015

RESOLVED that the Well-Being of Future Generations (Wales) Act 2015 be received and noted.

A 47. TO NOTE THE TERMS OF REFERENCE FOR THE HALLS, CEMETERIES AND COMMUNITY FACILITIES COMMITTEE

RESOLVED that the Terms of Reference for the Halls, Cemeteries and Community Facilities Committee be received and noted.

A 48. TO APPROVE THE MINUTES OF THE MEETING OF THE HALLS, CEMETERIES AND COMMUNITY FACILITIES COMMITTEE HELD ON 13 MARCH 2023

RESOLVED that the minutes of the meeting of the Halls, Cemeteries and Community Facilities Committee held on 3 October 2023 be approved and signed as a correct record.

A 49. BUDGET MONITORING REPORT TO 31 MAY 2023

Members were provided with a report outlining the Committee's income and expenditure in the 2022/23 financial year as at the end of May 2023.

Councillor Johnson had a question about the Rates and the figures on the report. The Facilities & Cemeteries Manager said she ask the Finance Officer and report back.

RESOLVED that the budget monitoring report for March 2023 be received noting the projected net underspend (surplus for the year) of £6,828 in 2023/24

A 50 TRANSFER OF EXCLUSIVE RIGHT OF BURIAL (1398-1425 INCLUSIVE)

RESOLVED that the Transfer of Exclusive Right of Burial (1398-1425 inclusive) be granted to those named on each transfer request.

A 51 GRANTS OF EXCLUSIVE RIGHT OF BURIAL (13950 - 13976 INCLUSIVE)

RESOLVED that the Grants of Exclusive Right of Burial (13950 – 13976 inclusive) be granted to those named on the interment forms.

A 52. CEMETERY AND FACILITIES UPDATE

Members were provided with a report to update since the last meeting on 13 March 2023.

The Facilities and Cemeteries Manager confirmed Planning Permission has been granted for the 2 Flagpoles at the Cemetery from the Vale of Glamorgan and we will not need to reapply again for the next 5 years.

The Launch of the Remembrance and Mindfulness Garden will be taking place on Wednesday 12 July at 11.00am

All memorial tests have now been completed. Spot checks will be completed over the summer to ensure all have been captured as part of diligence

All 30 saplings have been received from the Woodland Trust and have been planted. Councillor Johnson asked approximately how many we will lose? The Facilities and Cemeteries Manager confirmed 135 were planted last year and we only lost 19.

The heater is the Chapel is now up and running

The Porthkerry cemetery maps have all been updated as agreed with the Vale of Glamorgan

A review of all the Cemetery forms will be taking place over the summer to ensure we have everything in place and the team are happy on how to complete these.

Due to the unusual level of complaints received relating to certain sections up Merthyr Dyfan Cemetery, 2 agency staff were taken on which eased the issue with the long grass without the month of June. 1 agency staff member will stay on until September to cover the summer period and support absence.

Councillor lan Johnson asked how we were logging the complaints – the Facilities & Cemeteries manager advised that calls, verbal communication and emails are collated and responded. Lessons for next

year with regards to the warmer weather coming earlier and absence levels. We have had 6 complaints in a month compared to 2 last month

Councillor S Hodges said these complaints come in every year. Councillor Hennessey commented that the grass was not an issue. It's the strimming that is an issue. He said we should strim then mow however Facilities and Cemeteries Manager advised she is happy to discuss best practice with the team.

Tours and Candle-lighting services have been very successful and well received with the next one scheduled for 27 July

The Vale of Glamorgan has been informed that we are back down to 4 full burial plots at Porthkerry Cemetery.

The new Facilities Team leader is now in post since 2nd May and all training needs have been completed

Since introducing QR codes to the Pioneer Hall and Community Centre we have not been receiving any customer feedback however, we will be sending out forms along with the hire forms to encourage feedback whilst looking at how to better communicate the presence of the QR code and their use.

RESOLVED: That the report be received and noted

A 53. DATE OF NEXT MEETING

RESOLVED: That the date of the next Halls, Cemeteries and Community Facilities Committee will be agreed at the Annual Meeting schedule to be held on Tuesday 2nd October 2023 but if anything come up in the meantime, we can try and schedule another meeting.

A 54. EXCLUSION OF PRESS AND PUBLIC

RESOLVED that in accordance with section 1 (2) of the Public Bodies (Admission to Meetings) Act 1960, in view of the confidential nature of the business about to be transacted, it is advisable in the public interest that the press and public are excluded from the remainder of the meeting.

A 55. FLAG POLE

Quotes were received for the cost of a third flag pole at Merthyr Dyfan Cemetery and Councillors agreed that this would be a benefit to the site and instructed the Facilities and Cemeteries Manager to go ahead with arranging this RESOLVED: That members agree to appoint the contractor who provided quote (a) and instructed the Facilities and Cemeteries Manager to proceed with the works outlined within the report.

A 56. <u>FAMOUS NOTICE BOARD</u>

Members were provided with a report for another Heritage information board for Merthyr Dyfan Cemetery. This was for Sir William Carruthers.

Councillors Catherine Iannucci and Lesley Dancy both commented that they don't know anything about Sir William Carruthers apart from he is buried at Merthyr Dyfan Cemetery

Councillor Shirley Hodges is going to investigate to see if he has done anything else

RESOLVED: It was agreed to put this on hold until more information is found.

A 57. BEST PICTURE COMPETITION

A large selection of drawings had been received by Council with regards to the "Best picture competition" the pictures had been shortlisted to the best 6 and from these the committee voted on and agreed the winner.

RESOLVED: The winner of the competition was selected

Meeting Closed at 7.35pm	
Signed	(Chairperson) Dated

FOR INFORMATION ONLY

ACTION SHEET - HALLS, CEMETERIES AND COMMUNITY FACILITIES COMMITTEE - 10 JULY 2023

MINUTE NO.	ACTION TO BE TAKEN	ACTION TO	DATE ACTION	PROGRESS
		BE TAKEN BY	TO BE CARRIED	
			OUT	
A55	That members agree to appoint the contractor who provided quote (a) and instructed the Facilities and Cemeteries Manager to proceed with the works outlined within the report	FCM	02.10.2023	Ongoing

HALLS, CEMETERIES &		
COMMUNITY FACILITIES	3 OCTOBER 2023	AGENDA ITEM: 5
COMMITTEE		

BUDGET MONITORING REPORT AUGUST 2023

Report Author

Mark Sims, Deputy Chief Officer

Attached: A. Budget Monitoring Report to 31 August 2023 (1 page)

Purpose of Report

To provide members with the Committee's income and expenditure in the 2022/23 financial year as at the end of August 2023.

Background Information

On the following page is the budget monitoring report to 31 August 2023, indicating actual income and expenditure up to the end of month five in the 2023/24 financial year.

In addition, the projected out turn for the current financial year is provided highlighting anticipated overspends and under-spends on various budget headings currently projecting a net underspend for the year of £83,526.

Recommendation

Members are requested to receive the budget monitoring report for August 2023 noting the projected net underspend (surplus for the year) of £83,526 in 2023/24.

Budget Monitoring Report to 31st August 2023

Description	Item No.	Budget	Expenditure Expenditure	Committed	Balance	Budget	Year End	Projecte
Description	item No.	12 Months	5 Months	Expenditure		For Year	Projections	Varianc
		£	£	£	£	£	£	£
Salaries	1	467,435	177,172	216,686	73,577	467,435	393,858	73,57
Personal Hygiene Facilities	2	1,770	475	1,275	20	1,770	1,750	2
Personal Protective Equipment / Clothing	2	4,300	295	4,005	0	4,300	4,300	
Cleaning Products	2	2,100	875	1,625	-400	2,100	2,500	-40
Rates	3	14,431	4,160	4,155	6,116	14,431	8,315	6,1
Water	4	3,685	979	1,956	750	3,685	2,935	7:
Electricity	5	20,251	3,654	10,167	6,430	20,251	13,821	6,4
Gas	6	2,063	590	1,473	0	2,063	2,063	,
Telephone / Alarm Line	6	1,223	289	862	72	1,223	1,151	
Property Maintenance and Improvements	7	44,000	20,744	23,256	0	44,000	44,000	
Equipment	9	9,788	235	9,553	0	9,788	9,788	
Plant & Equipment Maintenance	10	12,550	390	12,160	0	12,550	12,550	
Internet Broadband	21	1,922	264	1,782	-124	1,922	2,046	-1
Horticulture	8	800	479	321	0	800	800	
Vehicle Maintenance	11	3,080	1,448	1,632	0	3,080	3,080	
Haulage and Fuel	12	10,100	3,821	6,279	0	10,100	10,100	
Vehicle Tax and Insurance	13	641	645	0,270	-4	641	645	
Philadelphia Cemetery	14	500	043	500	0	500	500	
Interest on PWLB Loan	15	852	487	365	0	852	852	
Capital Repayment on PWLB Loan	16	10,464	5,232	5,232	0	10,464	10,464	
Treework Maintenance	17	6,815	1,170	5,645	0	6,815	6,815	
Cemetery Roads Maintenance	18	3,600	1,170	3,600	0	3,600	3,600	
·	19	500	395	105	0	500	500	
Memorial Safety Advertising	20	688	95	593	0		688	
Subscriptions Professional Face				_		688		
Professional Fees	22	0	158	1,580	-1,738	0	1,738	-1,7
Officers Travel	23	0	0	0	0	0	0	
Cemetery Approach Gardens Property Maintenand		5,000	0	5,000	0	5,000	5,000	
Bees at Cemetery	27	500	0	500	0	500	500	
Miscellaneous	6	0	0	0	0	0	0	
New Play Equipment	11	3,600	0	3,600	0	3,600	3,600	
Online Charges re Website Bookings	13	0	22	458	-480	0	480	-4
Cemetery Roads Improvement	4	22,500	0	22,500	0	22,500	22,500	
Cemetery Benches	5	2,000	1,950	0	50	2,000	1,950	
COVID-19 EXPENDITURE	1	0	0	0	0	0	0	
Memoriall Inspection Maintenance	1	10,000	3,521	6,479	0	10,000	10,000	
Officers Travel and Subsistence	15	150	0	150	0	150	150	
Community Groups Use of Hall (FOC)	16	1,800	288	1,512	0	1,800	1,800	
Total Expenditure		669,108	229,833	355,006	84,269	669,108	584,839	84,2
		Gı	oss Income					
Description			Income	Income	Balance	Budget	Year End	Projecte
Description	Item No.	Budget	IIICOIIIE					Variana
Description	Item No.	Budget 12 Months	5 Months	Expenditure		For Year	Projections	varian
резсприон	Item No.			Expenditure £	£	For Year £	Projections £	variano £
Description	Item No.	12 Months	5 Months	-	£			
резсприон	Item No.	12 Months	5 Months	-	£			Variane £
	Item No.	12 Months £	5 Months £	£		£	£	£
Interment Fees	Item No.	12 Months £ 94,574	5 Months £	£	-57,136	£ 94,574	£ 92,606	£ -1,9
Interment Fees Exclusive Right of Burials	1 2	12 Months £ 94,574 38,775	5 Months £ 37,438 15,673	£ 0	-57,136 -23,102	94,574 38,775	92,606 38,292	-1,9 -2
nterment Fees Exclusive Right of Burials Memorial Fees	1 2 3	94,574 38,775 24,445	5 Months £ 37,438 15,673 11,181	£ 0 0 0 0	-57,136 -23,102 -13,264	94,574 38,775 24,445	92,606 38,292 25,441	-1,S
nterment Fees Exclusive Right of Burials Memorial Fees Fransfer of Exclusive Right of Burials	1 2 3 4	94,574 38,775 24,445 1,770	37,438 15,673 11,181 750	£ 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020	94,574 38,775 24,445 1,770	92,606 38,292 25,441 1,770	-1,S
nterment Fees Exclusive Right of Burials Memorial Fees Fransfer of Exclusive Right of Burials Hire of Chapel	1 2 3 4 5	94,574 38,775 24,445 1,770 770	5 Months £ 37,438 15,673 11,181	£ 0 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020 -462	94,574 38,775 24,445 1,770 770	92,606 38,292 25,441 1,770 770	-1,5
nterment Fees Exclusive Right of Burials Memorial Fees Fransfer of Exclusive Right of Burials Hire of Chapel War Graves	1 2 3 4	94,574 38,775 24,445 1,770 770	37,438 15,673 11,181 750 308	£ 0 0 0 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020 -462 -78	94,574 38,775 24,445 1,770 770 78	92,606 38,292 25,441 1,770 770 78	-1,S
nterment Fees Exclusive Right of Burials Memorial Fees Fransfer of Exclusive Right of Burials Hire of Chapel War Graves Cemetery Lodge Rent	1 2 3 4 5 6 7	94,574 38,775 24,445 1,770 770 78 5,912	37,438 15,673 11,181 750 308 0 2,475	£ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020 -462 -78 -3,437	94,574 38,775 24,445 1,770 770 78 5,912	92,606 38,292 25,441 1,770 770 78 5,940	-1,5
nterment Fees Exclusive Right of Burials Memorial Fees Fransfer of Exclusive Right of Burials Hire of Chapel War Graves Cemetery Lodge Rent Other Miscellaneous Income	1 2 3 4 5 6 7	94,574 38,775 24,445 1,770 770 78 5,912 2,000	37,438 15,673 11,181 750 308 0 2,475 1,838	£ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020 -462 -78 -3,437 -162	94,574 38,775 24,445 1,770 770 78 5,912 2,000	92,606 38,292 25,441 1,770 770 78 5,940 2,000	-1,5
nterment Fees Exclusive Right of Burials Memorial Fees Transfer of Exclusive Right of Burials Hire of Chapel War Graves Cemetery Lodge Rent Other Miscellaneous Income Cemetery Improvement Fee *	1 2 3 4 5 6 7 8	94,574 38,775 24,445 1,770 770 78 5,912 2,000 3,600	37,438 15,673 11,181 750 308 0 2,475 1,838 1,560	£ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020 -462 -78 -3,437 -162 -2,040	94,574 38,775 24,445 1,770 770 78 5,912 2,000 3,600	92,606 38,292 25,441 1,770 770 78 5,940 2,000 3,600	-1,S
nterment Fees Exclusive Right of Burials Memorial Fees Transfer of Exclusive Right of Burials Hire of Chapel War Graves Cemetery Lodge Rent Other Miscellaneous Income Cemetery Improvement Fee * Assets Disposal Proceeds	1 2 3 4 5 6 7 8 9	94,574 38,775 24,445 1,770 770 78 5,912 2,000 3,600	5 Months £ 37,438 15,673 11,181 750 308 0 2,475 1,838 1,560	£ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020 -462 -78 -3,437 -162 -2,040	94,574 38,775 24,445 1,770 770 78 5,912 2,000 3,600	92,606 38,292 25,441 1,770 770 78 5,940 2,000 3,600	-1,9 -2
nterment Fees Exclusive Right of Burials Memorial Fees Fransfer of Exclusive Right of Burials Hire of Chapel War Graves Cemetery Lodge Rent Other Miscellaneous Income Cemetery Improvement Fee Assets Disposal Proceeds Porthkerry Agreement	1 2 3 4 5 6 7 8	94,574 38,775 24,445 1,770 770 78 5,912 2,000 3,600 0 14,079	37,438 15,673 11,181 750 308 0 2,475 1,838 1,560 0 7,382	£ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020 -462 -78 -3,437 -162 -2,040 0 -6,697	\$\partial \partial \part	92,606 38,292 25,441 1,770 770 78 5,940 2,000 3,600 0 14,763	-1,9 -2
nterment Fees Exclusive Right of Burials Memorial Fees Fransfer of Exclusive Right of Burials Hire of Chapel War Graves Cemetery Lodge Rent Other Miscellaneous Income Cemetery Improvement Fee Assets Disposal Proceeds Porthkerry Agreement Lettings	1 2 3 4 5 6 7 8 9 10 3	94,574 38,775 24,445 1,770 770 78 5,912 2,000 3,600 0 14,079 20,000	37,438 15,673 11,181 750 308 0 2,475 1,838 1,560 0 7,382 11,275	£ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020 -462 -78 -3,437 -162 -2,040 0 -6,697 -8,725	\$\frac{\fir}{\frac{\fir}{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\fir}}}}}}}{\frac{\frac{\frac{\frac{\frac{\frac{\frac	92,606 38,292 25,441 1,770 770 78 5,940 2,000 3,600 0 14,763 20,000	-1,9 -2
Interment Fees Exclusive Right of Burials Memorial Fees Transfer of Exclusive Right of Burials Hire of Chapel War Graves Cemetery Lodge Rent Other Miscellaneous Income	1 2 3 4 5 6 7 8 9	94,574 38,775 24,445 1,770 770 78 5,912 2,000 3,600 0 14,079	37,438 15,673 11,181 750 308 0 2,475 1,838 1,560 0 7,382	£ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020 -462 -78 -3,437 -162 -2,040 0 -6,697	\$\partial \partial \part	92,606 38,292 25,441 1,770 770 78 5,940 2,000 3,600 0 14,763	-1,9 -2
nterment Fees Exclusive Right of Burials Memorial Fees Fransfer of Exclusive Right of Burials Hire of Chapel War Graves Cemetery Lodge Rent Other Miscellaneous Income Cemetery Improvement Fee Assets Disposal Proceeds Porthkerry Agreement Lettings	1 2 3 4 5 6 7 8 9 10 3	94,574 38,775 24,445 1,770 770 78 5,912 2,000 3,600 0 14,079 20,000	37,438 15,673 11,181 750 308 0 2,475 1,838 1,560 0 7,382 11,275	£ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020 -462 -78 -3,437 -162 -2,040 0 -6,697 -8,725	\$\frac{\fir}{\frac{\fir}{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\fir}}}}}}}{\frac{\frac{\frac{\frac{\frac{\frac{\frac	92,606 38,292 25,441 1,770 770 78 5,940 2,000 3,600 0 14,763 20,000	-1,9
Interment Fees Exclusive Right of Burials Memorial Fees Fransfer of Exclusive Right of Burials Hire of Chapel War Graves Cemetery Lodge Rent Other Miscellaneous Income Cemetery Improvement Fee Assets Disposal Proceeds Porthkerry Agreement Lettings Lettings - Old Pioneers Club via Grant	1 2 3 4 5 6 7 8 9 10 3	94,574 38,775 24,445 1,770 770 78 5,912 2,000 3,600 0 14,079 20,000 0	5 Months £ 37,438 15,673 11,181 750 308 0 2,475 1,838 1,560 0 7,382 11,275 0	£ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020 -462 -78 -3,437 -162 -2,040 0 -6,697 -8,725	\$\partial \partial \part	92,606 38,292 25,441 1,770 770 78 5,940 2,000 3,600 0 14,763 20,000	-1,9 -2 9
nterment Fees Exclusive Right of Burials Memorial Fees Transfer of Exclusive Right of Burials Hire of Chapel War Graves Cemetery Lodge Rent Other Miscellaneous Income Cemetery Improvement Fee Assets Disposal Proceeds Porthkerry Agreement Lettings Lettings - Old Pioneers Club via Grant	1 2 3 4 5 6 7 8 9 10 3 1	94,574 38,775 24,445 1,770 770 78 5,912 2,000 3,600 0 14,079 20,000 0	5 Months £ 37,438 15,673 11,181 750 308 0 2,475 1,838 1,560 0 7,382 11,275 0 89,880	£ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020 -462 -78 -3,437 -162 -2,040 0 -6,697 -8,725 0	\$\partial \partial \part	92,606 38,292 25,441 1,770 770 78 5,940 2,000 3,600 0 14,763 20,000 0	£ -1,9 -4 9
nterment Fees Exclusive Right of Burials Memorial Fees Fransfer of Exclusive Right of Burials Hire of Chapel War Graves Cemetery Lodge Rent Other Miscellaneous Income Cemetery Improvement Fee Assets Disposal Proceeds Porthkerry Agreement Lettings Lettings - Old Pioneers Club via Grant	1 2 3 4 5 6 7 8 9 10 3	94,574 38,775 24,445 1,770 770 78 5,912 2,000 3,600 0 14,079 20,000 0 206,003	5 Months £ 37,438 15,673 11,181 750 308 0 2,475 1,838 1,560 0 7,382 11,275 0 89,880 89,880 Expenditure	£ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020 -462 -78 -3,437 -162 -2,040 0 -6,697 -8,725	94,574 38,775 24,445 1,770 78 5,912 2,000 3,600 0 14,079 20,000 0 206,003	92,606 38,292 25,441 1,770 770 78 5,940 2,000 3,600 0 14,763 20,000 0 205,260	-1,9 -4 9 -7
nterment Fees Exclusive Right of Burials Memorial Fees Transfer of Exclusive Right of Burials Hire of Chapel War Graves Cemetery Lodge Rent Other Miscellaneous Income Cemetery Improvement Fee Assets Disposal Proceeds Porthkerry Agreement Lettings Lettings - Old Pioneers Club via Grant	1 2 3 4 5 6 7 8 9 10 3 1	94,574 38,775 24,445 1,770 770 78 5,912 2,000 3,600 0 14,079 20,000 0	5 Months £ 37,438 15,673 11,181 750 308 0 2,475 1,838 1,560 0 7,382 11,275 0 89,880	£ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020 -462 -78 -3,437 -162 -2,040 0 -6,697 -8,725 0	\$\partial \partial \part	92,606 38,292 25,441 1,770 770 78 5,940 2,000 3,600 0 14,763 20,000 0	£ -1,9
nterment Fees Exclusive Right of Burials Memorial Fees Transfer of Exclusive Right of Burials Hire of Chapel War Graves Cemetery Lodge Rent Other Miscellaneous Income Cemetery Improvement Fee Assets Disposal Proceeds Porthkerry Agreement Lettings Lettings - Old Pioneers Club via Grant	1 2 3 4 5 6 7 8 9 10 3 1	94,574 38,775 24,445 1,770 770 78 5,912 2,000 3,600 0 14,079 20,000 0 206,003 Net Budget 12 Months	5 Months £ 37,438 15,673 11,181 750 308 0 2,475 1,838 1,560 0 7,382 11,275 0 89,880 Expenditure 5 Months	© 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020 -462 -78 -3,437 -162 -2,040 0 -6,697 -8,725 0 -116,123	94,574 38,775 24,445 1,770 78 5,912 2,000 3,600 0 14,079 20,000 0 206,003 Budget For Year	92,606 38,292 25,441 1,770 770 78 5,940 2,000 3,600 0 14,763 20,000 0 205,260 Year End Projections	£ -1,9 -2 9 Project Varian £
Interment Fees Exclusive Right of Burials Memorial Fees Fransfer of Exclusive Right of Burials Hire of Chapel War Graves Cemetery Lodge Rent Other Miscellaneous Income Cemetery Improvement Fee Assets Disposal Proceeds Porthkerry Agreement Lettings Lettings - Old Pioneers Club via Grant Fotal Income Description	1 2 3 4 5 6 7 8 9 10 3 1	94,574 38,775 24,445 1,770 78 5,912 2,000 3,600 0 14,079 20,000 0 206,003 Net Budget 12 Months £	37,438 15,673 11,181 750 308 0 2,475 1,838 1,560 0 7,382 11,275 0 89,880 Expenditure 5 Months £	£	-57,136 -23,102 -13,264 -1,020 -462 -78 -3,437 -162 -2,040 0 -6,697 -8,725 0 -116,123 Balance £	\$\frac{94,574}{38,775} \\ 24,445 \\ 1,770 \\ 78 \\ 5,912 \\ 2,000 \\ 3,600 \\ 0 \\ 14,079 \\ 206,003 \\ Budget \\ For Year \\ £	92,606 38,292 25,441 1,770 78 5,940 2,000 3,600 0 14,763 20,000 0 205,260 Year End Projections £	Project Varian £
Interment Fees Exclusive Right of Burials Memorial Fees Fransfer of Exclusive Right of Burials Hire of Chapel War Graves Cemetery Lodge Rent Dither Miscellaneous Income Cemetery Improvement Fee Assets Disposal Proceeds Porthkerry Agreement Lettings Lettings - Old Pioneers Club via Grant Fotal Income Description	1 2 3 4 5 6 7 8 9 10 3 1 1 2 2	94,574 38,775 24,445 1,770 770 78 5,912 2,000 3,600 0 14,079 20,000 0 206,003 Net Budget 12 Months £ 463,105	37,438 15,673 11,181 750 308 0 2,475 1,838 1,560 0 7,382 11,275 0 89,880 Expenditure 5 Months £ 139,953	£ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020 -462 -78 -3,437 -162 -2,040 0 -6,697 -8,725 0 -116,123 Balance £ 84,269	94,574 38,775 24,445 1,770 78 5,912 2,000 3,600 0 14,079 20,000 0 206,003 Budget For Year £ 463,105	92,606 38,292 25,441 1,770 770 78 5,940 2,000 3,600 0 14,763 20,000 0 205,260 Year End Projections £ 379,580	Froject Varian £ 83,5
Interment Fees Exclusive Right of Burials Memorial Fees Fransfer of Exclusive Right of Burials Hire of Chapel War Graves Cemetery Lodge Rent Other Miscellaneous Income Cemetery Improvement Fee Assets Disposal Proceeds Porthkerry Agreement Lettings Lettings - Old Pioneers Club via Grant Fotal Income Fotal Net Expenditure	1 2 3 4 5 6 7 8 9 10 3 1 2 2	94,574 38,775 24,445 1,770 770 78 5,912 2,000 3,600 0 14,079 20,000 0 206,003 Net Budget 12 Months £ 463,105	5 Months £ 37,438 15,673 11,181 750 308 0 2,475 1,838 1,560 0 7,382 11,275 0 89,880 Expenditure 5 Months £ 139,953	£ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-57,136 -23,102 -13,264 -1,020 -462 -78 -3,437 -162 -2,040 0 -6,697 -8,725 0 -116,123 Balance £ 84,269	94,574 38,775 24,445 1,770 78 5,912 2,000 3,600 0 14,079 20,000 0 206,003 Budget For Year £ 463,105	92,606 38,292 25,441 1,770 770 78 5,940 2,000 3,600 0 14,763 20,000 0 205,260 Year End Projections £ 379,580	Project Varian £ 83,4

HALLS, CEMETERIES &		
COMMUNITY FACILITIES	2 OCTOBER 2023	AGENDA ITEM: 7
COMMITTEE		

CEMETERY FEES AND CHARGES 2024/25

Report Author

Mark Sims, Deputy Chief Officer

Attached: A. Current and Proposed fees for Merthyr Dyfan Cemetery (3 pages)

B. Current and Proposed fees for Porthkerry Cemetery (1 page)

Purpose of Report

The purpose of this report is to request that Members give consideration to, and review the cemetery fees and charges for the financial year 1 April 2024 to March 2025.

The Council's decision with regards to Porthkerry Cemetery will be forwarded to the Vale of Glamorgan Council advising them of the proposed increase for their Cabinet's consideration.

Background

On 20 September 2023 the Office for National Statistics advised that The Consumer Prices Index (CPI) rose by 6.7% in the 12 months to August 2023, down from 6.8% in July.

Members are requested to consider an increase of either 5.0% or 10.0% to the cemetery interment fees, exclusive rights of burial fees, memorial fees and Sanctum Panorama Columbaria with **NO INCREASE** to the other burial fees e.g. Babies Memorial Garden plaques, Garden of Remembrance plaques and Octagonal Planter plaques, searches, duplicate deeds, transfer deeds, use of chapel etc.

Based on the projected out-turn as per the Budget Monitoring Reports to September 2023, an increase of 5.0% could generate an additional £7,817 of income with an increase of 10.0% generating a further £7,817.

Please find attached a schedule of the current and proposed price list for Merthyr Dyfan and Porthkerry Cemeteries.

Recommendation

- 1. Members are requested to consider and agree the proposed fees and charges for the 2024/2025 financial year.
- 2. That a recommendation be referred to the meeting of the Finance, Policy and General Purposes Committee to be held on 27 November 2023.
- 3. That the Vale of Glamorgan Council is advised of the proposed increase in the Porthkerry Cemetery fees and in particular the increase in the excavation charges (the excavation charge is a non-negotiable charge).

		Proposed Price	ces for	Merthyr	Dyfan Cei	metery 2024	2025				
L		RAPPY TO	WN CC	IIIICII -	CANCOB	TREF Y BAR	PDI				
E	X	clusive Right of Burial (Includes Cemetery Improvemen	nt Fee c	of £60 for	2023/24 (£63 for 2024/	25))				
F	es	sidents of Barry		2023 / 202	24	2024 / 202	5 Increas	e of 5.0%	2024 / 2025	Increase	of 10.0%
		In any earthen grave 7' x 4' (70 years) In any earthen cremated remains grave 4' x 3' (70 years)			£626 £357			£657 £375			£686 £390
		In a walled grave or vault 7' x 4' (70 years)			£1,377			£1,446	_		£1,515
4	l	In a walled grave or vault 7' x 8' (70 years)			£1,952			£2,050			£2,147
-	ŀ	Reclaimed earthen grave 7' x 4' (25 years)			£259			£272			£285
Ν	10	n - Residents of Barry									
Ļ		In any conther grays 7' v 4' (70 vacre)			£1,758			£1,845			£1,932
		In any earthen grave 7' x 4' (70 years) In any earthen cremated remains grave 4' x 3' (70 years)			£1,756 £951			£1,645 £999			£1,932 £1,044
3	li	In a walled grave or vault 7' x 4' (70 years)			£4,006			£4,206			£4,407
4	li	In a walled grave or vault 7' x 8' (70 years)			£5,731 £659			£6,018 £692			£6,304 £725
F	Г	Reclaimed earthen grave 7' x 4' (25 years)			1009			1092			£/25
<u>lı</u>	ıte	erment Fees									
Ļ		sidents of Barry									
۴		SIGNIS UI DAITY									
1	l	In Graves for which an Exclusive Right of Burial has been g	ranted.	· · · · · · · · · · · · · · · · · · ·							
F	-	a For an interment in an earthen grave.	Denth	2 Depth	3 Depth	1 Denth	2 Depth	3 Depth	1 Denth	2 Depth	3 Depth
H	-	I Below Eighteen Years (Charged to WG MOU)	£294		£686	£309		£720			£755
		II Eighteen years and over	£432	£623	£818	£454	£654	£859	£475	£685	£900
H	b	b For an interment in a bricked grave or vault.									
L	Ī										
		I Any interment in a bricked grave 7' x 4' or vault II Any interment in a bricked grave 7' x 8' or vault			£436 £704			£458 £739			£480 £774
H		Any interment in a bricked grave 7 x 8 or vault			2104			£139			2114
	С	For any interment of cremated remains in any earthen gra	ave.		£245			£257			£270
	C	d For any interment of cremated remains in the Garden of R	Remem	brance.	£154			£162			£169
	е	To scatter ashes in the newly created Scatter Garden.			£51			£54			£56
	f	For an interment of a body part in an earthen grave (up to	£50 at	officers of	discretion).						
	C	For every 1 inch or part thereof in width excavated for a gr	rave wh	nich is							
L	3	to admit a coffin or casket having a greater width than 2' 6			£79			£83			£87
F	h	h Cancellation Fee - 50% of original fee (For re-opened grav	ves onl	V)							
L			VC3 OIII	у)-							
L	i	To provide a test dig for one depth			£222			£233			£244
		To provide a test dig for two depth			£321			£337			£353
2	l	In Graves for which an Exclusive Right of Burial has NOT be	een gra	anted							,
	-	a For an interment in an earthen grave									
	-	I Below Eighteen Years (Charged to WG MOU)			£294			£309			£323
		II Eighteen years and over			£432			£454			£475
	b	For every 1 inch or part thereof in width excavated for a gr	rave wh	nich is							
		to admit a coffin or casket having a greater width than 2' 6			£79			£83			£87
	_	Cancellation Fee - 50% of original fee (For re-opened grav	vec onl	V)							
Ν		n - Residents of Barry	VCS OIII	y).							
Ĺ	1.	In Grover for which an Evaluaiva Bight of Buriel has here	ronto d								
H		In Graves for which an Exclusive Right of Burial has been g	ji arited.								
	а			2 Depth			2 Depth	3 Depth		2 Depth	
-	-	Below Eighteen Years (Charged to WG MOU)		£1,485 £1,869			£1,559 £1,962	£2,161 £2,577		£1,634 £2,056	£2,264 £2,699
			~1,200	~1,000	~2,404	21,001	~1,002	~2,011	21,720	~=,000	~2,009
Ĺ	b	For an interment in a bricked grave or vault.									
ŀ	H	I Any interment in a bricked grave 7' x 4' or vault			£1,308			£1,373			£1,439
F		II Any interment in a bricked grave 7' x 8' or vault			£2,112			£2,218			£2,323
H	_	For any interment of cremated remains in any earthen gra	ave		£735			£772			£809
Ĺ	C	d For any interment of cremated remains in the Garden of R	Remem	brance.	£462			£485			£508
ŀ	e	To scatter ashes in the newly created Scatter Garden.			£153			£161			£168
H	f	For every 1 inch or part thereof in width excavated for a gr to admit a coffin or casket having a greater width than 2' 6		nich is 12	£237			£249			£261
_	1_	admit a common cacket having a greater within tildif 2 0		l .	2201			2243	1 1		<u> </u>

		:	2023 / 202	24	2024 / 2025 Increa	se of 5.0%	2024 / 2025 Increas	e of 10.0%
g Ca	 ancellation Fee - 50% of original fee (For re-opened gr	aves onl	y).					
			<i>37</i> .					
	o provide a test dig for one depth o provide a test dig for two depth			£666 £963		£699 £1,011		£733 £1,059
2 In G	Graves for which an Exclusive Right of Burial has NOT	been gra	anted					
	or an interment in an earthen grave							
	Below Eighteen Years (Charged to WG MOU)			£882		£926		£970
	Eighteen years and over			£1,296		£1,361		£1,426
b Fc	or every 1 inch or part thereof in width excavated for a	grave wl	hich is					
to	admit a coffin or casket having a greater width than 2'	6".		£237		£249		£261
0.00	 ancellation Fee - 50% of original fee (For re-opened gr	ovec enl						
U Ca	ancenation Fee - 50% of original fee (For re-opened gr	aves on	у).					
<u>Memo</u>	rial Fees							
	Ab	-l 01i	-1-					
	the right to erect any memorial, not exceeding 4' 7" hig a full grave where an Exclusive Right of Burial has bee			£242		£254		£266
Ulla	a full grave where all Exclusive Hight of Burial has bee	ii grante	u.	2242		2254		2200
For	the right to erect any memorial, not exceeding 2' 3" hig	jh x 2' wi	ide, on a					
cren	nated remains grave where an Exclusive Right of Buri	al has be	en grante	£205		£215		£226
4								
For	the right to erect a tablet, in front of a main memorial, ", on any grave where an Exclusive Right of Burial has	not exce	eding 24"	£153		£161		£168
X 10	, on any grave where an Exclusive Hight of Burial has	s been g	ianteu.	2100		2101		2100
Тос	carry out any additional inscription in relation to any for	m of mei	morial.	£104		£109		£114
	mit to place a small wedge memorial in a location withi	n the cei	metery in	£47		£49		£52
cons	sultation with the Cemetery Supervisor							
The	right to erect a small kerb-set on cremated remains pl	ot (36"x1	18") N	No charge		No charge		⊔ No charge
		,						
<u>Th</u>	e overall height of 4' 7" includes the base and is the size of	the monu			ete headstrips on new s	ections or ab	ove a foundation slab o	n older
			section	ons.		1		
	verall height of 2' 3" on a cremated remains grave is the size S Memorial Garden / New Garden of Remembrance		headst	trips.			to thicker than 4") on the	e concrete
Babies	s Memorial Garden / New Garden of Remembrance	/ Crema	headst ated Rem	ains Octaç			oo thicker than 4") on th	e concrete
Babies	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" >	/ Crema	headst ated Rem	nains Octac		EE)	to thicker than 4") on the	
Babies	s Memorial Garden / New Garden of Remembrance	/ Crema	headst ated Rem	ains Octaç			no thicker than 4") on the	
Babies Purd flow	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" >	e / Crema	headst ated Rem an alumir	nains Octac		EE)	to thicker than 4") on the	
Puro flow	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" > ver container (70 years) including VAT. arden of Remembrance Cremated Remains Octago	on Plant	ated Rem an alumir er (Section	nains Octac		EE)	no thicker than 4") on the	
Babies Purc flow Old Ga	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x rer container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an armonic or service of the serv	on Plant	ated Rem an alumir er (Section	nains Octac		EE)	to thicker than 4") on the	£432
Babies Puro flow Old Ga	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" > ver container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an aver container (70 years) including VAT.	on Plant	ated Rem an alumir er (Section	nains Octac nium £432 on H,O,P)		£432	to thicker than 4") on the	£432
Babies Puro flow Old Ga	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x er container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an area.	on Plant	ated Rem an alumir er (Section	nains Octac nium £432 on H,O,P)		£432	to thicker than 4") on the	£432
Babies Purc flow Old Ga Purc flow Sancti	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x fer container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an a fer container (70 years) including VAT. um Panorama Columbaria (Summer 2017)	on Plant	ated Rem an alumir er (Section	nium £432 on H,O,P)		£432 £432	to thicker than 4") on the	£432
Babies Purc flow Old Ga Purc flow Sancti	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x er container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an a er container (70 years) including VAT. um Panorama Columbaria (Summer 2017) et of 20 year lease	on Plant	ated Rem an alumir er (Section	nains Octac nium £432 on H,O,P)		£432	to thicker than 4") on the	£432 £240
Babies Purce flow Old Ga Purce flow Sancte Cos Cos Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x ter container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an a ter container (70 years) including VAT. um Panorama Columbaria (Summer 2017) to of 20 year lease at of placement of each set of ashes within niche at of inscribed plaque (to include up to 80 letters) include	o / Crema	an alumir	trips. lains Octac nium £432 Dn H,O,P) £240 £228.00 £114.00 £129.60		£432 £240 £239.40 £119.70 £136.08	to thicker than 4") on the	£432 £240 £250.80 £125.40 £142.56
Babies Purce flow Old Ga Purce flow Sancte Cos Cos Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x fer container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an a fer container (70 years) including VAT. um Panorama Columbaria (Summer 2017) at of 20 year lease at of placement of each set of ashes within niche	o / Crema	an alumir	trips. lains Octage nium £432 on H,O,P) £240 £228.00 £114.00		£432 £432 £240 £239.40 £119.70	to thicker than 4") on the	£240 £250.80 £125.40 £142.56
Babies Purc flow Old Ga Flow Sancts Cos Cos Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x ter container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an a ter container (70 years) including VAT. um Panorama Columbaria (Summer 2017) to of 20 year lease at of placement of each set of ashes within niche at of inscribed plaque (to include up to 80 letters) include at of first ashes interment	o / Crema	an alumir	£228.00 £114.00 £471.60		£432 £240 £239.40 £119.70 £136.08 £495.18	to thicker than 4") on the	£240 £250.80 £125.40 £142.56 £518.76
Babies Purc flow Old Ga Purc flow Sancte Cos Cos Cos Cos Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x rer container (70 years) including VAT. arden of Remembrance Cremated Remains Octage chase of a plaque, including inscription 6" x 3" and an are container (70 years) including VAT. um Panorama Columbaria (Summer 2017) to of 20 year lease to of placement of each set of ashes within niche at of inscribed plaque (to include up to 80 letters) include to first ashes interment at of placement of each set of ashes within niche	o / Crema (3") and on Plante	an alumir	trips. lains Octac nium £432 Dn H,O,P) £240 £228.00 £114.00 £129.60		£432 £240 £239.40 £119.70 £136.08	to thicker than 4") on the	£240 £250.80 £125.40 £142.56 £518.76
Babies Purc flow Old Ga Purc flow Sancte Cos Cos Cos Cos Cos Cos Cos Cos Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x ter container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an a ter container (70 years) including VAT. um Panorama Columbaria (Summer 2017) to of 20 year lease at of placement of each set of ashes within niche at of inscribed plaque (to include up to 80 letters) include at of first ashes interment	o / Crema (3") and on Plante	an alumir	£228.00 £114.00 £114.00		£432 £240 £239.40 £119.70 £136.08 £495.18	to thicker than 4") on the	£240 £250.80 £125.40 £142.56 £518.76 £125.40 £71.28
Babies Purc flow Old Ga Purc flow Sancte Cos Cos Cos Cos Cos Cos Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x ter container (70 years) including VAT. arden of Remembrance Cremated Remains Octage chase of a plaque, including inscription 6" x 3" and an atternation of the container (70 years) including VAT. um Panorama Columbaria (Summer 2017) to of 20 year lease att of placement of each set of ashes within niche att of inscribed plaque (to include up to 80 letters) include to of first ashes interment att of placement of each set of ashes within niche att of placement of each set of ashes within niche att of additional inscription to existing plaque including V att of second ashes interment	on Plante	ated Rem an alumir er (Section	£228.00 £114.00 £414.00 £114.00 £114.00 £114.00 £114.00 £114.00	gon Planter (Section	£240 £239.40 £119.70 £136.08 £495.18 £119.70 £68.04 £187.74		£240 £250.80 £125.40 £142.56 £518.76 £125.40 £71.28 £196.68
Babies Purc flow Old Ga Purc flow Sancte Cos Cos Cos Cos Cos Cos Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x rer container (70 years) including VAT. arden of Remembrance Cremated Remains Octage chase of a plaque, including inscription 6" x 3" and an are container (70 years) including VAT. um Panorama Columbaria (Summer 2017) to of 20 year lease to of placement of each set of ashes within niche at of inscribed plaque (to include up to 80 letters) include to of first ashes interment at of placement of each set of ashes within niche at of placement of each set of ashes within niche at of placement of each set of ashes within niche at of placement of each set of ashes within niche at of placement of each set of ashes within niche at of placement of each set of ashes within niche	on Plante	er (Section	£228.00 £114.00 £471.60 £178.80 uding VAT)	gon Planter (Section	£240 £239.40 £119.70 £136.08 £495.18 £119.70 £68.04 £187.74		£240 £250.80 £125.40 £142.56 £518.76 £125.40 £71.28 £196.68
Babies Purc flow Old Ga Purc flow Sanctu Cos Cos Cos Cos Cos Cos Any	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x fer container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an a fer container (70 years) including VAT. um Panorama Columbaria (Summer 2017) at of 20 year lease at of placement of each set of ashes within niche at of inscribed plaque (to include up to 80 letters) include at of first ashes interment at of placement of each set of ashes within niche at of additional inscription to existing plaque including V at of second ashes interment plaques requiring more than 80 letters will incur an addition	on Plante	ated Rem an alumir er (Section	£228.00 £114.00 £471.60 £178.80 uding VAT)	gon Planter (Section	£240 £239.40 £119.70 £136.08 £495.18 £119.70 £68.04 £187.74		£240 £250.80 £125.40 £142.56 £518.76 £125.40 £71.28 £196.68
Babies Purc flow Old Ga Purc flow Sancte Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x fer container (70 years) including VAT. arden of Remembrance Cremated Remains Octage chase of a plaque, including inscription 6" x 3" and an a fer container (70 years) including VAT. um Panorama Columbaria (Summer 2017) to f 20 year lease to of placement of each set of ashes within niche to of inscribed plaque (to include up to 80 letters) include to of placement of each set of ashes within niche to of placement of each set of ashes within niche to of placement of each set of ashes within niche to of additional inscription to existing plaque including V to of second ashes interment plaques requiring more than 80 letters will incur an addition	on Plant aluminium AT.	neadst ated Rem an alumir er (Section m £2.40 (includeisc	£228.00 £114.00 £471.60 £178.80 uding VAT)	gon Planter (Section	£240 £239.40 £119.70 £136.08 £495.18 £119.70 £68.04 £187.74		£240 £250.80 £125.40 £142.56 £518.76 £125.40 £71.28 £196.68
Babies Purc flow Old Ga Purc flow Sancte Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x fer container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an a fer container (70 years) including VAT. um Panorama Columbaria (Summer 2017) at of 20 year lease at of placement of each set of ashes within niche at of inscribed plaque (to include up to 80 letters) include at of first ashes interment at of placement of each set of ashes within niche at of additional inscription to existing plaque including V at of second ashes interment plaques requiring more than 80 letters will incur an addition	on Plant aluminium AT.	neadst ated Rem an alumir er (Section m £2.40 (includeisc	£228.00 £114.00 £471.60 £178.80 uding VAT)	gon Planter (Section	£240 £239.40 £119.70 £136.08 £495.18 £119.70 £68.04 £187.74		£240 £250.80 £125.40 £142.56 £518.76 £125.40 £71.28 £196.68
Babies Purc flow Old Ga Purc flow Sancte Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x fer container (70 years) including VAT. arden of Remembrance Cremated Remains Octage chase of a plaque, including inscription 6" x 3" and an a fer container (70 years) including VAT. um Panorama Columbaria (Summer 2017) to f 20 year lease at of placement of each set of ashes within niche at of inscribed plaque (to include up to 80 letters) include at of first ashes interment at of placement of each set of ashes within niche at of additional inscription to existing plaque including V at of second ashes interment plaques requiring more than 80 letters will incur an addition earch for an entry of burial in the register books. (Each	on Plant aluminium AT.	neadst ated Rem an alumir er (Section m £2.40 (includeisc	£240 £228.00 £114.00 £178.80 £178.80 £10	gon Planter (Section	£240 £239.40 £119.70 £136.08 £495.18 £119.70 £68.04 £187.74		£250.80 £125.40 £142.56 £518.76 £196.68
Babies Purc flow Old Ga Purc flow Sancte Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x fer container (70 years) including VAT. arden of Remembrance Cremated Remains Octage chase of a plaque, including inscription 6" x 3" and an a fer container (70 years) including VAT. um Panorama Columbaria (Summer 2017) to f 20 year lease to of placement of each set of ashes within niche to of inscribed plaque (to include up to 80 letters) include to of placement of each set of ashes within niche to of placement of each set of ashes within niche to of placement of each set of ashes within niche to of additional inscription to existing plaque including V to of second ashes interment plaques requiring more than 80 letters will incur an addition	on Plant aluminium AT.	neadst ated Rem an alumir er (Section m £2.40 (includeisc	£240 £228.00 £114.00 £178.80 £178.80 uding VAT)	gon Planter (Section	£240 £239.40 £119.70 £136.08 £495.18 £119.70 £68.04 £187.74		£250.80 £125.40 £142.56 £518.76 £196.68
Babies Purc flow Old Ga Purc flow Sanctu Cos Cos Cos Cos Cos Cos Any Other A se	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x fer container (70 years) including VAT. arden of Remembrance Cremated Remains Octage chase of a plaque, including inscription 6" x 3" and an a fer container (70 years) including VAT. um Panorama Columbaria (Summer 2017) to f 20 year lease at of placement of each set of ashes within niche at of inscribed plaque (to include up to 80 letters) include at of first ashes interment at of placement of each set of ashes within niche at of additional inscription to existing plaque including V at of second ashes interment plaques requiring more than 80 letters will incur an addition earch for an entry of burial in the register books. (Each	on Plant aluminium AT.	neadst ated Rem an alumir er (Section m £2.40 (includeisc	£240 £228.00 £114.00 £178.80 £178.80 £10	gon Planter (Section	£240 £239.40 £119.70 £136.08 £495.18 £119.70 £68.04 £187.74		£250.80 £125.40 £142.56 £518.76 £196.68 ndent on
Babies Purc flow Purc flow Sanct Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x fer container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an a fer container (70 years) including VAT. um Panorama Columbaria (Summer 2017) at of 20 year lease at of placement of each set of ashes within niche at of inscribed plaque (to include up to 80 letters) include at of first ashes interment at of placement of each set of ashes within niche at of additional inscription to existing plaque including V at of second ashes interment plaques requiring more than 80 letters will incur an addition earch for an entry of burial in the register books. (Each ertified copy of an entry of burial in the register books.	on Plant aluminium AT. AT.	neadst ated Rem an alumir er (Section m £2.40 (includeisc	£240 £240 £228.00 £114.00 £178.80 £110 £10	gon Planter (Section	£432 £240 £239.40 £119.70 £136.08 £495.18 £119.70 £68.04 £187.74 ce provided at		£240 £250.80 £125.40 £142.56 £518.76 £196.68 ndent on
Babies Purc flow Purc flow Sanct Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x fer container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an a fer container (70 years) including VAT. um Panorama Columbaria (Summer 2017) at of 20 year lease at of placement of each set of ashes within niche at of inscribed plaque (to include up to 80 letters) include at of first ashes interment at of placement of each set of ashes within niche at of additional inscription to existing plaque including V at of second ashes interment plaques requiring more than 80 letters will incur an addition earch for an entry of burial in the register books. (Each eartified copy of an entry of burial in the register books.	on Plant aluminium AT. AT.	neadst ated Rem an alumir er (Section m £2.40 (includeisc	£240 £240 £240 £114.00 £178.80 £178.80 £10 £10	gon Planter (Section	£239.40 £119.70 £136.08 £495.18 £119.70 £68.04 £187.74		£240 £250.80 £125.40 £142.56 £518.76 £196.68 ndent on
Babies Purc flow Purc flow Sanct Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x fer container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an a fer container (70 years) including VAT. um Panorama Columbaria (Summer 2017) at of 20 year lease at of placement of each set of ashes within niche at of inscribed plaque (to include up to 80 letters) include at of first ashes interment at of placement of each set of ashes within niche at of additional inscription to existing plaque including V at of second ashes interment plaques requiring more than 80 letters will incur an addition earch for an entry of burial in the register books. (Each ertified copy of an entry of burial in the register books.	on Plant aluminium aluminium AT. AT.	neadst ated Rem an alumir er (Section m £2.40 (includeisc	£240 £240 £228.00 £114.00 £178.80 £110 £10	gon Planter (Section	£432 £240 £239.40 £119.70 £136.08 £495.18 £119.70 £68.04 £187.74 ce provided at		£240 £250.80 £125.40 £142.56 £518.76 £196.68 ndent on
Babies Purc flow Old Ga Purc flow Sancte Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x er container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an a er container (70 years) including VAT. um Panorama Columbaria (Summer 2017) to of 20 year lease to of placement of each set of ashes within niche at of inscribed plaque (to include up to 80 letters) include to of placement of each set of ashes within niche at of placement of each set of ashes within niche to of additional inscription to existing plaque including V at of second ashes interment plaques requiring more than 80 letters will incur an addition earch for an entry of burial in the register books. (Each exitified copy of an entry of burial in the register books. widing a duplicate burial deed (typed). the assignment (transfer) of the Exclusive Right of Bur the exhumation of human remains from an earthen gra	on Plant aluminium aluminium AT. AT. anal fee of applicat	headst ated Rem an alumir er (Section m £2.40 (includeis)	£114.00 £178.80 £10 £10 £10 £11,169	gon Planter (Section	£432 £240 £239.40 £119.70 £136.08 £495.18 £119.70 £68.04 £187.74 coe provided at £10 £10 £10		£240 £250.80 £125.40 £142.56 £518.76 £125.40 £142.56 £10 £10 £10 £10 £10
Babies Purc flow Purc flow Sanctu Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x er container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an a er container (70 years) including VAT. um Panorama Columbaria (Summer 2017) at of 20 year lease at of placement of each set of ashes within niche at of inscribed plaque (to include up to 80 letters) include at of first ashes interment at of placement of each set of ashes within niche at of additional inscription to existing plaque including V at of second ashes interment plaques requiring more than 80 letters will incur an addition earch for an entry of burial in the register books. (Each ertified copy of an entry of burial in the register books. viding a duplicate burial deed (typed). the assignment (transfer) of the Exclusive Right of Bur the exhumation of human remains from an earthen gra the exhumation of human remains from a bricked grav	on Plant aluminium alumini	headst ated Rem an alumir er (Section m £2.40 (includeisc) ion)	£114.00 £471.60 £114.00 £178.80 £110 £10 £10 £20,80	gon Planter (Section	£432 £240 £239.40 £119.70 £136.08 £495.18 £119.70 £68.04 £187.74 ce provided at		£240 £250.80 £125.40 £142.56 £518.76 £125.40 £71.28 £196.68
Babies Purc flow Purc flow Sanctu Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x er container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an a er container (70 years) including VAT. um Panorama Columbaria (Summer 2017) at of 20 year lease at of placement of each set of ashes within niche at of inscribed plaque (to include up to 80 letters) include at of first ashes interment at of placement of each set of ashes within niche at of additional inscription to existing plaque including V at of second ashes interment plaques requiring more than 80 letters will incur an addition earch for an entry of burial in the register books. (Each ertified copy of an entry of burial in the register books. viding a duplicate burial deed (typed). the assignment (transfer) of the Exclusive Right of Bur the exhumation of human remains from an earthen gra the exhumation of human remains from a bricked grav	on Plant aluminium alumini	headst ated Rem an alumir er (Section m £2.40 (includeisc) ion)	£114.00 £471.60 £114.00 £178.80 £110 £10 £10 £20,80	gon Planter (Section	£432 £432 £240 £119.70 £136.08 £495.18 £119.74 £187.74 be provided at £10 £10 £10 £10 £2,080		£240 £250.80 £125.40 £142.56 £518.76 £125.40 £71.28 £196.68 ndent on £10 £10 £10 £10
Babies Furciflow Purciflow Purciflow Purciflow Sanctu Cos	s Memorial Garden / New Garden of Remembrance chase of a plaque, including inscription 7.5" x 5", (12" x er container (70 years) including VAT. arden of Remembrance Cremated Remains Octago chase of a plaque, including inscription 6" x 3" and an a er container (70 years) including VAT. um Panorama Columbaria (Summer 2017) to of 20 year lease to of placement of each set of ashes within niche at of inscribed plaque (to include up to 80 letters) include to of placement of each set of ashes within niche at of placement of each set of ashes within niche to of additional inscription to existing plaque including V at of second ashes interment plaques requiring more than 80 letters will incur an addition earch for an entry of burial in the register books. (Each exitified copy of an entry of burial in the register books. widing a duplicate burial deed (typed). the assignment (transfer) of the Exclusive Right of Bur the exhumation of human remains from an earthen gra	on Plant aluminium aluminium AT. AT. applicat applicat applicat are or vau as from an	feadst ated Rem an alumir er (Section m £2.40 (include deison) ion)	£114.00 £471.60 £114.00 £178.80 £110 £10 £10 £20,80	gon Planter (Section	£432 £240 £239.40 £119.70 £136.08 £495.18 £119.70 £68.04 £187.74 coe provided at £10 £10 £10		£240 £250.80 £125.40 £142.56 £518.76 £125.40 £142.56 £10 £10 £10 £10 £10

	2023 / 202	24	2024 / 2025 Increase of	<u>5.0%</u>	2024 / 2025	Increase of 10.0%
		077		077		077
For the use of Chapel		£77		£77		£77
Capping fee for any earthen grave.		£188		£188		£188
For Purchase of Ornamental Tree and Plague		£155		£155		£155
For Purchase of Bios Urn (options available for different seed	a) including \//	£75		£75		£75
For Purchase of Bios Offi (options available for different seeds	s) including VF	£/3		£/5		£/S
For Purchase of Print-a-Plate UK Plaque (for Bios Urn etc.) in	cluding VAT.	£36		£36		£36
Entries into Book of Remembrance	Pleas	se refer to	Please re	fer to		Please refer to
	separate	literature	separate liter	ature		separate literature

THE GROUNDS ON WHICH CONSIDERATION CAN BE GIVEN FOR THE WAIVING OF NON RESIDENTS FEES WILL BE AS FOLLOWS AND THAT THIS

DECISION BE MADE BY THE RELEVANT OFFICER

1. FORMER INHABITANTS OF BARRY WHO HAVE MOVED AWAY TO SEEK CARE OR TREATMENT FOR A CONDITION THAT IS NOT AVAILABLE IN BARRY.

2. SOMEONE WHO HAS MOVED OUT OF BARRY TO LIVE WITH OR NEAR RELATIVES FOR CARE NO LONGER THAN FOUR YEARS PRIOR TO DEATH, WITH THE EXCEPTION OF EXCEPTIONAL CIRCUMSTANCES WHICH WILL BE DETERMINED BY OFFICERS.

In any ear In any ear In any ear In Graves For an i Belc Eigh For any Cancell To prov To prov To prov To prov For the rig on a full g	Right of Burial arthen grave 7' x 4' (70 years) arthen cremated remains grave 4' x 3' (70 years) Fees Is for which an Exclusive Right of Burial has been granted interment in an earthen grave. The weighteen Years (Charged to WG MOU) Interment of cremated remains in any earthen grave. The property of the property interment of cremated remains in any earthen grave. The property 1 inch or part thereof in width excavated for a grave it a coffin or casket having a greater width than 2' 6". The property of the property	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2 Depth	£566 £297 3 Depth £843	1 Depth £440 £585		\$594 £312 \$3 Depth £885 N/A £310	1 Depth £461 £613		3 Dept £92 N/A
In any ear In any ear In any ear In Graves For an i Belc Eigh For any Cancell To prov To prov To prov To prov For the rig on a full g	arthen grave 7' x 4' (70 years) arthen cremated remains grave 4' x 3' (70 years) Fees Is for which an Exclusive Right of Burial has been granted interment in an earthen grave. The weighteen Years (Charged to WG MOU) Interment of cremated remains in any earthen grave. The property of the property	ed. 1 Depth £419 £557 which is	2 Depth £617	£566 £297 3 Depth £843 N/A £295	1 Depth £440	2 Depth £648	£594 £312 3 Depth £885 N/A	1 Depth £461	2 Depth £679	\$62 £32 3 Dep £92 N/A
In any ear In Graves For an i Belc Eigh For any For eve to admi Cancell To prov To prov For the rig on a full g	reference arthur cremated remains grave 4' x 3' (70 years) Fees Is for which an Exclusive Right of Burial has been granted interment in an earthen grave. The weighteen Years (Charged to WG MOU) Interment of cremated remains in any earthen grave. For 1 inch or part thereof in width excavated for a grave it a coffin or casket having a greater width than 2' 6". Illation Fee - 50% of original fee (For re-opened graves or wide a test dig for one depth wide a test dig for two depth	1 Depth £419 £557	£617	\$297 3 Depth £843 N/A £295	£440	£648	£312 3 Depth £885 N/A £310	£461	£679	\$32 3 Dept \$92 N/A
In any ear In Graves For an i Belc Eigh For any For eve to admi Cancell To prov To prov For the rig on a full g	reference arthur cremated remains grave 4' x 3' (70 years) Fees Is for which an Exclusive Right of Burial has been granted interment in an earthen grave. The weighteen Years (Charged to WG MOU) Interment of cremated remains in any earthen grave. For 1 inch or part thereof in width excavated for a grave it a coffin or casket having a greater width than 2' 6". Illation Fee - 50% of original fee (For re-opened graves or wide a test dig for one depth wide a test dig for two depth	1 Depth £419 £557	£617	\$297 3 Depth £843 N/A £295	£440	£648	£312 3 Depth £885 N/A £310	£461	£679	\$32 3 Depi £92 N/A
For the rigon a full g	s for which an Exclusive Right of Burial has been granted interment in an earthen grave. Sow Eighteen Years (Charged to WG MOU) had the en years and over The interment of cremated remains in any earthen grave. Sow 1 inch or part thereof in width excavated for a grave it a coffin or casket having a greater width than 2' 6". Solution Fee - 50% of original fee (For re-opened graves of wide a test dig for one depth wide a test dig for two depth	1 Depth £419 £557	£617	3 Depth £843 N/A £295	£440	£648	3 Depth £885 N/A	£461	£679	3 Dep £92 N/A £32
For the rigon a full g	interment in an earthen grave. ow Eighteen Years (Charged to WG MOU) hteen years and over y interment of cremated remains in any earthen grave. ery 1 inch or part thereof in width excavated for a grave it a coffin or casket having a greater width than 2' 6". Illation Fee - 50% of original fee (For re-opened graves ovide a test dig for two depth	1 Depth £419 £557	£617	£843 N/A £295 £79	£440	£648	£885 N/A £310	£461	£679	£92 N/A £32
For the rigon a full g	interment in an earthen grave. ow Eighteen Years (Charged to WG MOU) hteen years and over y interment of cremated remains in any earthen grave. ery 1 inch or part thereof in width excavated for a grave it a coffin or casket having a greater width than 2' 6". Illation Fee - 50% of original fee (For re-opened graves ovide a test dig for two depth	1 Depth £419 £557	£617	£843 N/A £295 £79	£440	£648	£885 N/A £310	£461	£679	£92 N/A £32
For an i Belc Eigh For any For eve to admi Cancell To prov To prov For the rig on a full g	interment in an earthen grave. ow Eighteen Years (Charged to WG MOU) hteen years and over y interment of cremated remains in any earthen grave. ery 1 inch or part thereof in width excavated for a grave it a coffin or casket having a greater width than 2' 6". Ilation Fee - 50% of original fee (For re-opened graves of the company of t	1 Depth £419 £557	£617	£843 N/A £295 £79	£440	£648	£885 N/A £310	£461	£679	£9: N/A £3:
For an i Belc Eigh For any For eve to admi Cancell To prov To prov For the rig on a full g	interment in an earthen grave. ow Eighteen Years (Charged to WG MOU) hteen years and over y interment of cremated remains in any earthen grave. ery 1 inch or part thereof in width excavated for a grave it a coffin or casket having a greater width than 2' 6". Ilation Fee - 50% of original fee (For re-opened graves of the company of t	1 Depth £419 £557	£617	£843 N/A £295 £79	£440	£648	£885 N/A £310	£461	£679	£9 N/A £3
For every to admirate to admir	ow Eighteen Years (Charged to WG MOU) hteen years and over y interment of cremated remains in any earthen grave. ery 1 inch or part thereof in width excavated for a grave it a coffin or casket having a greater width than 2' 6". Illation Fee - 50% of original fee (For re-opened graves of the company of	£419 £557 which is	£617	£843 N/A £295 £79	£440	£648	£885 N/A £310	£461	£679	£9: N/A £3:
For every to admi	hteen years and over y interment of cremated remains in any earthen grave. ery 1 inch or part thereof in width excavated for a grave it a coffin or casket having a greater width than 2' 6". Ilation Fee - 50% of original fee (For re-opened graves of the company of the compa	£557 which is		£295 £79			N/A £310			N/A £3
For eve to admi	y interment of cremated remains in any earthen grave. ery 1 inch or part thereof in width excavated for a grave it a coffin or casket having a greater width than 2' 6". Illation Fee - 50% of original fee (For re-opened graves of wide a test dig for one depth wide a test dig for two depth	which is	£783	£295 £79	£585	£822	£310	£613	£861	£3.
For eve to admi	ery 1 inch or part thereof in width excavated for a grave it a coffin or casket having a greater width than 2' 6". Ilation Fee - 50% of original fee (For re-opened graves of wide a test dig for one depth wide a test dig for two depth			£79						
For eve to admi	ery 1 inch or part thereof in width excavated for a grave it a coffin or casket having a greater width than 2' 6". Ilation Fee - 50% of original fee (For re-opened graves of wide a test dig for one depth wide a test dig for two depth						£83			£
To provemorial For the rigon a full g	it a coffin or casket having a greater width than 2' 6". llation Fee - 50% of original fee (For re-opened graves of wide a test dig for one depth wide a test dig for two depth						£83			£
To provemorial For the rigon a full g	llation Fee - 50% of original fee (For re-opened graves of vide a test dig for one depth vide a test dig for two depth	only).					£83			£
To provemorial For the rigon a full g	vide a test dig for one depth	only).		£287						
To provemorial For the rigon a full g	vide a test dig for two depth			£287						
To provemorial For the rigon a full g	vide a test dig for two depth			£287						
For the rig							£301			£3
For the riç on a full g	- ees_			£403			£423			£4-
For the riç on a full g	ees_									
on a full g										
on a full g	ight to erect any monument, not exceeding 4' high x 3' v	vide.								
	grave where an Exclusive Right of Burial has been gran			£242			£254			£2
	inht to anot any many mont not avecading Ol Ol high v.	Oliveida au								
	ight to erect any monument, not exceeding 2' 3" high x 2 I remains grave where an Exclusive Right of Burial has			£205			£215			£2
	Terrame grave more an Exercise tragin of Earlar had	gra.		2200			22.0			
	ght to erect a tablet, not exceeding 18" x 12", on any gr	ave where	e I	2.1-2			2121			
an Exclus	sive Right of Burial has been granted:			£153			£161			£1
To carry o	out any additional inscription in relation to any form of n	nemorial.		£104			£109			£1
her										
Search fo	or, and a certified copy of an entry of burial in the registe	er books.		£11			£11			£
Providing	g a duplicate burial deed.			£11			£11			£
For the a	assignment (transfer) of the Exclusive Right of Buria	al .		£30			£30			£
	accignment (transfer) of the Excitative Hight of Bank			200			200			~
For the ex	xhumation of human remains from an earthen grave.			£1,227			£1,227			£1,2
For the co	xhumation of an urn containing cremated remains from	any gray		£303			£303			£3
i or the ex	Andmation of an unit containing cremated remains from	any grave	.	£303			2303			L3
Capping f	fee for any earthen grave.			£192			£192			£1

HALLS, CEMETERIES & COMMUNITY FACILITIES COMMITTEE	2 OCTOBER 2023	AGENDA ITEM: 8
--	----------------	----------------

PIONEER HALL & CEMETERY APPROACH COMMUNITY CENTRE CHARGES 2024/25

Report Author

Mark Sims, Deputy Chief Officer

Purpose of Report

The purpose of this report is to request that Members give consideration to, and review the hire charges at, the Pioneer Hall and the Cemetery Approach Community Centre for the financial year 1 April 2024 to March 2025.

Background

The Pioneer Hall is available for hire from 8am until 12.00 midnight, seven days a week, excluding bank holidays. The Community Centre is available from 8am until 10pm, seven days a week, excluding bank holidays.

Current Price List for 2023/2024 (from 1 April 2023)

Regular bookings receive 10% discount. Staff discount 10%

8.00am – 5.00pm (Monday to Friday)	£10.00 per hour
After 5.00pm (Monday to Friday)	£20.00 per hour
Saturday and Sunday	£20.00 per hour
Children's Party package (3 hour hire 10am-1pm or 2-5pm)	£60.00
(includes the use of the play equipment at Pioneer Hall)	

On 20 September 2023 the Office for National Statistics advised that The Consumer Prices Index (CPI) rose by 6.7% in the 12 months to August 2023, down from 6.8% in July. Due to the current cost of living crisis, coupled with hall occupancy yet to return to pre-pandemic levels, officers suggest that Members consider **NO INCREASE** to the prices at the Pioneer Hall and the Cemetery Approach Community Centre thereby retaining the hourly charges as £10 per hour and £20 per hour respectively and the Children's Party package to £60 as detailed below.

Proposed Price List for 2024/2025 (from 1 April 2024)

8.00am – 5.00pm (Monday to Friday)	£10.00 per hour
After 5.00pm (Monday to Friday)	£20.00 per hour
Saturday and Sunday	£20.00 per hour
Children's Party package (3 hour hire 10am-1pm or 2-5pm)	£60.00
(includes the use of the play equipment at Pioneer Hall)	
Regular bookings receive 10% discount. Staff discount 10%	

Recommendations

- 1. Members are requested to consider the proposed hire charges for 2024/25 and to amend or confirm as appropriate.
- 2. That a recommendation be referred to the Meeting of the Finance, Policy and General Purposes Committee to be held on 27 November 2023.

HALLS, CEMETERIES & COMMUNITY FACILITIES COMMITTEE		AGENDA ITEM: 10
--	--	-----------------

HUMANIST FUNERALS

Report Author

Mark Sims, Deputy Chief Officer

Purpose of Report

The purpose of this report is to request Members of the Halls, Cemeteries & Community Facilities Committee to consider whether to allow Humanist Funerals to take place in the Cemetery Approach Community Centre.

Background Information

Officers received a request from a local Funeral Director asking whether Council would permit a Humanist funeral to take place in the Cemetery Approach Community Centre and if so, what would be the price.

Officers have researched (via Internet) and found the following:

'Most funerals are traditionally held in sacred places, chapels, churches and crematoria but tastes are changing. A funeral is a personal event when a family comes together to mark the passing of a loved one and to celebrate their life, and it should reflect the beliefs and personality of the deceased as closely as possible. In modern society, an increasing number of people refuse to follow formal religion as they once did. That means the church, chapels and crematoria that were preferred spaces for a ceremony no longer meet the varying spiritual needs of those of different faiths and beliefs. To accommodate these changes, rather in the same way that weddings can be held in everything from caves to castles, so the venue for the funeral ceremony can be tailored as a beautiful personal statement to honour your loved one.

There are no legal restrictions on where a funeral can be held, providing of course that a venue agrees. It can take place at a location that was significant for the deceased, or their loved ones – maybe outdoors in woodland or even in a garden.

No licence is required either, and the coffin can be present anywhere that will accept it.'

Recommendation

That members of the Halls, Cemeteries & Community Facilities Committee consider whether to allow Humanist Funerals at the Cemetery Approach Community Centre.